

# Annex A

## CIWA'S RESULTS FRAMEWORK AND MONITORING<sup>1</sup>

**IMPACT: Strengthen sustainable climate-resilient growth in Sub-Saharan Africa**

Indicator	Target FY13	Target FY14	Target FY15	Target FY16	Target FY17	Target FY18	Target FY19	Target 2020
<i>Program Development Objective: To strengthen cooperative management and development of international waters in Sub-Saharan Africa to aid sustainable climate resilient growth</i>								
<b>i) US\$ investment finance for cooperative management and development of international water resources projects influenced by CIWA</b>	\$4 billion (value of potential projects influenced by CIWA)	\$6 billion (value of potential projects influenced by CIWA)	\$8 billion (value of potential projects influenced by CIWA)	\$8 billion (value of potential projects influenced by CIWA)	\$9 billion (value of potential projects influenced by CIWA)	\$9 billion (value of potential projects influenced by CIWA)	\$10 billion (value of potential projects influenced by CIWA)	US\$10 billion investment finance for cooperative management and development of international waters projects influenced by CIWA
<b>Baseline: \$0 billion (value of projects influenced by CIWA)</b>	FY13 Achievement: \$4.02 billion potential investment influenced	FY14 Achievement: \$7.8 billion potential investment influenced	FY15 Achievement: \$7.6 billion potential investment influenced	FY16 Achievement: \$5.6 billion potential investment influenced	FY17 Achievement: \$7.9 billion potential investment influenced	FY18 Achievement: \$10.6 billion potential investment influenced		
			\$1.3 billion mobilized investments influenced	\$4.3 billion mobilized investments influenced	\$5.0 billion mobilized investments influenced	\$6.4 billion mobilized investments influenced		
<b>ii) Number of people who will directly benefit from improved water resources management and development in target basins through projects supported by CIWA</b>	6 million (potential direct beneficiaries of projects influenced by CIWA)	8 million (potential direct beneficiaries of projects influenced by CIWA)	10 million (potential direct beneficiaries of projects influenced by CIWA)	15 million (potential direct beneficiaries of projects influenced by CIWA)	20 million (potential direct beneficiaries of projects influenced by CIWA)	30 million (potential direct beneficiaries of projects influenced by CIWA)	40 million (potential direct beneficiaries of projects influenced by CIWA)	50 million people will directly benefit from improved water resources management and development projects influenced by CIWA
<b>Baseline: 0 people directly benefiting</b>	FY13 Achievement: 13.2 million potential direct beneficiaries	FY14 Achievement: 46 million potential direct beneficiaries	FY15 Achievement: 43 million potential direct beneficiaries	FY16 Achievement: 37 million potential direct beneficiaries	FY17 Achievement: 41.2 million potential direct beneficiaries	FY18 Target Partially Met: 4.7 million potential direct beneficiaries		
			5.6 million direct beneficiaries of mobilized investments influenced	10.8 million direct beneficiaries of mobilized investments influenced	11.5 million direct beneficiaries of mobilized investments influenced	12.15 million direct beneficiaries of mobilized		

<sup>1</sup> Note that values may fluctuate as potential investments are mobilized or as additional project specifications become available.

investments  
influenced

*Intermediate Result 1. Regional cooperation and integration strengthened*

<p><b>i) Number of relevant transboundary institutions strengthened to improve regional cooperation</b></p> <p><b>Baseline: 0 institutions strengthened</b></p>	<p>3 basin institutions with projects in operation that contribute to strengthening regional cooperation and integration</p> <p>FY13 Achievement: 3 basin institutions have contributing projects in operation</p>	<p>5 relevant institutions with projects or activities in operation</p> <p>FY14 Achievement: 5 relevant institutions with projects in operation</p>	<p>6 relevant institutions with projects or activities in operation</p> <p>FY15 Achievement: 7 relevant institutions with projects in operation</p>	<p>6 relevant institutions with projects or activities in operation</p> <p>FY16 Achievement: 8 relevant institutions with projects in operation</p>	<p>8 relevant institutions with projects or activities in operation</p> <p>FY17 Achievement: 8 relevant institutions with projects in operation</p>	<p>8 relevant institutions with projects or activities in operation</p> <p>FY18 Achievement: 9 relevant institutions with projects in operation</p>	<p>8 relevant institutions with projects or activities in operation</p>	<p>8 transboundary institutions in at least 5 basins have strengthened regional cooperation and integration</p>
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<p>ii) Number of strategic analyses and knowledge products used to illustrate the evidence base for cooperation, needs, and challenges</p>	<p>3 strategic analyses conducted</p> <p>FY14 target partially met: Many strategic analyses are underway, one is complete.</p>	<p>4 strategic analyses conducted</p> <p>FY15 target partially met: Many strategic analyses are underway, two are complete.</p>	<p>5 strategic analyses conducted</p> <p>FY16 Achievement: 16 strategic analyses conducted</p>	<p>18 strategic analyses conducted</p> <p>FY17 Achievement: 23 strategic analyses conducted</p>	<p>20 strategic analyses conducted and used</p> <p>FY18 Achievement: 26 strategic analyses conducted</p>	<p>20 strategic analyses conducted and used</p>	<p>20* strategic analyses used to illustrate the evidence base for cooperation</p>
<p>Baseline:0 strategic analyses conducted by CIWA</p>							

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### Intermediate Result 2. Water resources management strengthened

<b>i) Number of relevant transboundary institutions using improved analytical tools, knowledge products, data, forecasting, and/or capacity for improved water and climate risk management or investment operation coordination</b>	3 basin institutions with projects in operation that contribute to strengthening water resources management  FY13 Achievement: 3 basin institutions have contributing projects in operation	4 relevant institutions with projects in operation that improve water and climate risk management and/or investment operation coordination  FY14 Achievement: 5 relevant institutions have projects in operation that contribute to strengthening water resources management	5 relevant institutions with projects in operation that improve water and climate risk management and/or investment operation coordination  FY15 Achievement: 5 relevant institutions have projects in operation that contribute to strengthening water resources management	5 relevant institutions with projects in operation that improve water and climate risk management and/or investment operation coordination  FY16 Achievement: 7 relevant institutions have projects in operation that contribute to strengthening water resources management	7 relevant institutions with projects in operation that improve water and climate risk management and/or investment operation coordination  FY17 Achievement: 8 relevant institutions have projects in operation that contribute to strengthening water resources management	7 relevant institutions with projects in operation that improve water and climate risk management and/or investment operation coordination  FY18 Achievement: 9 relevant institutions have projects in operation that contribute to strengthening water resources management	7 relevant institutions with projects in operation that improve water and climate risk management and/or investment operation coordination	7* institutions in at least 4 basins using improved analytic tools, knowledge products, data, forecasting, and/or capacity for improved water and climate risk management or investment operation coordination
<b>Baseline: 0 institutions using tools, data and capacity improved with CIWA support</b>								

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### Intermediate Result 3. Water resources development strengthened

<p><b>i) Number of investment opportunities with regional benefits that have been advanced through CIWA support</b></p> <p><b>Baseline: 0 investment opportunities with regional benefits advanced by CIWA</b></p>	<p>2 basin institutions with projects in operation</p> <p>FY13 Achievement: 2 basin institutions have contributing projects in operation</p>	<p>2 investment opportunities with regional benefits influenced by projects in operation</p> <p>FY14 Achievement: Multiple investment projects are being advanced by projects in operation.</p>	<p>4 investment opportunities with regional benefits influenced by projects in operation</p> <p>FY15 Achievement: 22 investment projects are being advanced by projects in operation.</p>	<p>6 investment opportunities with regional benefits influenced by projects in operation.</p> <p>FY16 Achievement: 31 investment projects are being advanced by projects in operation.</p>	<p>31 investment opportunities with regional benefits influenced by projects in operation.</p> <p>FY17 Achievement: 32 investment projects are being advanced by projects in operation.</p>	<p>35 investment opportunities with regional benefits influenced by projects in operation.</p> <p>FY18 Target partially met: 31 investment projects are being advanced by projects in operation.</p>	<p>35 investment opportunities with regional benefits influenced by projects in operation.</p>	<p>35* investment opportunities with regional benefits that have been advanced through CIWA support</p>
<p><b>ii) Number of relevant transboundary institutions with an improved approach to sustainable investment planning and bankable investment preparation<sup>2</sup></b></p> <p><b>Baseline: 0 basins supported by CIWA</b></p>		<p>2 institutions with projects in operation that improve the approach to sustainable investment planning and bankable investment preparation</p> <p>FY14 Achievement: 2 institutions have relevant projects in operation</p>	<p>3 institutions with projects in operation that improve the approach to sustainable investment planning and bankable investment preparation</p> <p>FY15 Achievement: 3 institutions have relevant projects in operation</p>	<p>4 institutions with projects in operation that improve the approach to sustainable investment planning and bankable investment preparation</p> <p>FY16 Achievement: 5 institutions have relevant projects in operation</p>	<p>5 institutions with projects in operation that improve the approach to sustainable investment planning and bankable investment preparation</p> <p>FY17 Achievement: 5 institutions and 4 national governments have relevant projects in operation</p>	<p>5 institutions with projects in operation that improve the approach to sustainable investment planning and bankable investment preparation</p> <p>FY18 Achievement: 5 institutions and 4 national governments have relevant projects in operation</p>	<p>5 institutions with projects in operation that improve the approach to sustainable investment planning and bankable investment preparation</p>	<p>5 relevant transboundary institutions with an improved approach to sustainable investment planning and bankable investment preparation</p>

<sup>2</sup> Sustainable investment preparation includes consideration of poverty, gender, long-term climate change among other social and environmental considerations

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### Intermediate Result 4. Stakeholder engagement and coordination strengthened

<p><b>i) Number of basins with improved engagement with civil society, private sector and academia; percentage of percent with engagements where improved stakeholder engagement explicitly supports the incorporation of gender issues into the design and/or implementation of water management and development activities</b></p> <p><b>Baseline: 0 engagements with improved stakeholder engagement and incorporation of gender considerations</b></p>	<p>3 basin institutions with projects in operation that contribute to strengthening stakeholder engagement and coordination</p> <p>FY13 Achievement: 3 basin institutions have contributing projects in operation</p>	<p>3 basins with projects or activities in operation; 30 percent of which include organizations representing interests of women and/or the poor</p> <p>FY14 Achievement: 4 basin institutions have projects in operation that contribute to strengthening stakeholder engagement; only 25% of which have an explicit linkage with organizations representing the interests of women with projects or activities in operation</p>	<p>4 basins organizations representing interests of women and/or the poor</p> <p>FY15 Achievement: 5 basin institutions have projects in operation that contribute to strengthening stakeholder engagement; only 20% of which have an explicit linkage with organizations representing the interests of women</p>	<p>5 basins with projects or activities in operation; 50 percent of which include organizations representing interests of women and/or the poor</p> <p>FY16 Achievement: 5 basin institutions have projects in operation that contribute to strengthening stakeholder engagement; only 20% of which have an explicit linkage with organizations representing the interests of women</p>	<p>5 basins with projects or activities in operation; 50 percent of which include organizations representing interests of women and/or the poor</p> <p>FY17 Achievement: 7 basin institutions have projects in operation that contribute to strengthening stakeholder engagement; 50% explicitly supports incorporation of gender issues into design and implementation of the activity</p>	<p>5 basins with projects or activities in operation; 50 percent explicitly supports incorporation of gender issues into design and implementation of the activity</p> <p>FY18 Achievement: 7 basin institutions have projects in operation that contribute to strengthening stakeholder engagement; 50% explicitly supports incorporation of gender issues into design and implementation of the activity</p>	<p>5 basins with projects or activities in operation; 50 percent explicitly supports incorporation of gender issues into design and implementation of the activity</p>	<p>5 basins with improved engagement with civil society, private sector and academia; 60 percent explicitly supports incorporation of gender issues into design and implementation of the activity</p>
<p><b>ii) Number of basins with increased water resources management and development information in the public domain</b></p> <p><b>Baseline: 0 basins</b></p>	<p>1 basin with increased information in the public domain</p> <p>FY14 Achievement: 1 basin has increased information in the public domain</p>	<p>2 basins with increased information in the public domain</p> <p>FY15 Achievement: 1 basin has increased information in the public domain</p>	<p>3 basins with increased information in the public domain</p> <p>FY16 Achievement: 4 basins have increased information in the public domain</p>	<p>4 basins with increased information in the public domain</p> <p>FY17 Achievement: 4 basins have increased information in the public domain</p>	<p>4 basins with increased information in the public domain</p> <p>FY18 Achievement: 4 basins have increased information in the public domain</p>	<p>5 basins with increased information in the public domain</p>	<p>5 basins with increased information in the public domain</p>	